

**XIV. DEPARTMENT OF JUSTICE**

**A. Office of the Secretary**

For general administration, administration of personnel benefits, special legal, prosecution, pardon and parole, and board of claims services, including locally-funded project as indicated hereunder..... P 799,877,000

**New Appropriations, by Function/Project**  
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	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. Functions</b>				
1. General Administration and Support Services	P 40,311,000	P 23,890,000	P	64,201,000
2. Administration of Personnel Benefits	53,864,000			53,864,000
3. Special Legal Services	13,679,000	31,796,000		45,475,000
4. Prosecution Services	398,851,000	12,517,000		411,368,000
5. Pardon and Parole Services	3,960,000	1,759,000		5,719,000
6. Board of Claims Services		10,000,000		10,000,000
<b>Total, Functions</b>	<b>510,665,000</b>	<b>79,962,000</b>		<b>590,627,000</b>
<b>B. Locally-Funded Project</b>				
1. Construction of the Halls of Justice and Purchase of Furniture, Fixtures and Equipment			209,250,000	209,250,000
<b>Total New Appropriations, Office of the Secretary</b>	<b>P 510,665,000</b>	<b>P 79,962,000</b>	<b>P 209,250,000</b>	<b>P 799,877,000</b>

**Special Provisions**

1. Furniture, Fixtures and Equipment for the Halls of Justice. Of the amount herein appropriated for Capital Outlays, such sums as may be necessary shall be made available for the purchase of furniture, fixtures and equipment as may be authorized/approved for the newly constructed Halls of Justice.

2. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
<b>1. General Administration and Support Services</b>	
a. General administrative services, including the payment of P285,000 for rewards to informants and for crime intelligence purposes.....	P 18,856,000
b. Improvement of the Department of Justice Library....	38,000
c. Conduct of conferences and seminars.....	653,000
d. Payment of retirement gratuity of national government officials and employees.....	17,236,000
e. Payment of terminal leave benefits to officials and employees entitled thereto.....	19,652,000
f. For statistical activities.....	325,000
g. Payment of step increments for merit and length of service.....	7,441,000
Sub-total, Function 1.....	<hr/> 64,201,000 <hr/>
<b>2. Administration of Personnel Benefits</b>	
a. Payment of compensation insurance premiums.....	1,482,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	1,555,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	3,001,000
d. Payment of bonus and cash gift.....	35,040,000
e. Payment of Personnel Economic Relief Allowance .....	12,786,000
Sub-total, Function 2.....	<hr/> 53,864,000 <hr/>
<b>3. Special Legal Services</b>	
a. Hiring of consultants.....	120,000
b. Conduct of conferences and seminars.....	114,000
c. Maintenance and operational requirements for special legal services.....	22,205,000
d. Implementation of the Witness Protection, Security and other Benefit Program pursuant to R. A. 6981, including P9,500,000 for confidential fund to be released upon approval of the President of the Philippines .....	23,036,000
Sub-total, Function 3.....	<hr/> 45,475,000 <hr/>

4. Prosecution Services

a. Maintenance and operation of prosecution services...	411,368,000
Sub-total, Function 4.....	411,368,000

5. Pardon and Parole Services

a. Payment of the compensation of the Chairman, Members and Executive Directors of the Board of Pardon and Parole.....	252,000
b. Maintenance and operational requirements of pardon and parole services.....	5,467,000
Sub-total, Function 5.....	5,719,000

6. Board of Claims Services

a. For operational requirements of the Board of Claims and settlement of claims of victims of unjust imprisonment or detention and of violent crimes....	10,000,000
Sub-total, Function 6.....	10,000,000

Total, Functions.....	P 590,627,000
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Staffing Summary

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(Amount, In Thousand Pesos)

Permanent Positions:

	No.	Amount
Key Positions	335	70,418
Department Secretary	1	235
Department Undersecretary	3	684
Chief Prosecutor	1	228
Chief State Counsel	1	228
Department Assistant Secretary	2	410
Department Legislative Liaison Officer	1	205
Prosecutor IV	55	11,275
Prosecutor III	143	26,026
Prosecutor II	103	27,221
Assistant Chief State Counsel	2	410
Executive Director III	1	182
Deputy Executive Director III	1	167
Head Executive Assistant	1	167
Director III	3	501
Director II	2	304
State Counsel V	5	910
Division Chief	6	732
Equivalent to Chief of Division	4	533
Other Positions:	3,480	301,652
Technical	1,446	215,995
Administrative and Other Support Positions	2,034	85,657

Total Permanent Positions	3,815	372,070
Contractual and Emergency Employment		
Contractual Personnel		
Functions/Locally-Funded Projects		655
Emergency Personnel		
Functions/Locally-Funded Projects		832
Total Contractual and Emergency Employment		1,487
Total	3,815	373,557

New Appropriations, by Object of Expenditures  
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(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	372,070
Total Salaries and Wages of Contractual and Emergency Personnel	1,487
Total Salaries and Wages	373,557

Other Compensation

Step Increments for Merit/Length of Service	7,441
Honoraria and Commutable Allowances	53,899
Employees Compensation Insurance Premiums	1,482
Pag-I.B.I.G. Contributions	3,001
Medicare Premiums	1,555
Bonus and Cash Gift	35,040
Terminal Leave Benefits	19,652
Personnel Economic Relief Allowance	12,786
Others	2,252

Total Other Compensation	137,108
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01 Total Personal Services	510,665
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Maintenance and Other Operating Expenses

02 Travelling Expenses	1,310
03 Communication Services	2,317
04 Repair and Maintenance of Government Facilities	1,005
05 Transportation Services	10
06 Other Services	37,698
07 Supplies and Materials	11,178
08 Rents	316
14 Water/Illumination and Power	6,527
15 Social Security Benefits and Other Claims	17,236
17 Maintenance of Motor Vehicles Used for Official Travel	1,552

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18 Discretionary Expenses	285
19 Representation Expenses	528
Total Maintenance and Other Operating Expenses	79,962
Total Current Operating Expenditures	590,627
Capital Outlays	
32 Buildings and Structures Outlay	209,250
Total Capital Outlays	209,250
TOTAL NEW APPROPRIATIONS	799,877

**B. Bureau of Corrections**

For general administration, administration of personnel benefits, custody maintenance and rehabilitation of national prisoners, and operation of corrections agro-industries as indicated hereunder.....P 244,218,000

New Appropriations, by Function

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. Functions</b>				
1. General Administration and Support Services	P 17,506,000	P 9,976,000		P 27,482,000
2. Administration of Personnel Benefits	25,399,000			25,399,000
3. Custody Maintenance and Rehabilitation of National Prisoners	81,273,000	104,332,000		185,605,000
4. Operation of Corrections Agro-Industries	2,466,000	3,266,000		5,732,000
Total, Functions	126,644,000	117,574,000		244,218,000
Total New Appropriations, Bureau of Corrections	P 126,644,000	P 117,574,000		P 244,218,000

**Special Provisions**

1. Food Production Projects. The appropriations for maintenance and other operating expenses herein authorized for the Bureau of Corrections may be used for activities related to food

production and other projects which offer training, employment and rehabilitation opportunities to prisoners.

2. **Use of Income.** Income of the Bureau of Corrections derived from the operation of corrections agro-industries shall be deposited in an authorized government depository bank as a trust liability, and may be made available for the allowance of prisoners referred to in Section 3 hereof, additional subsistence of prisoners, additional supplies and materials, farm tools and equipment, for the repair, construction, operation and maintenance of agro-industrial projects and prison facilities, withdrawable, subject to auditing and accounting rules and regulations, without the need for disbursement authorization: PROVIDED, That any interest income earned shall be remitted to the National Treasury and shall accrue to the General Fund: PROVIDED, FURTHER, That the Bureau of Corrections shall submit to the Department of Budget and Management a quarterly report of its income and of expenditures and in case of failure to submit said requirement, no withdrawal in the subsequent quarters shall be allowed except upon certification of the Department of Budget and Management that said report was submitted.

3. **Allowance of Prisoners.** The Director of Corrections is authorized to pay allowances to prisoners working in industrial or agricultural projects at a rate not exceeding P200 per month each from income of industrial or agricultural projects.

4. **Purchase of Agro-Industrial Products.** The Director of Corrections is authorized to charge up to seventy percent (70%) of the market price of products from agro-industrial projects of the Bureau, which are either issued for institutional use or for prisoners subsistence, against its regular allotment for maintenance and other operating expenses to the credit of its trust income mentioned in Section 2 hereof for as long as the said regular allotments can absorb such charges.

5. **Subsistence of Prisoners.** The appropriations herein authorized in Function 3 for the Bureau of Corrections shall include expenses for subsistence of national prisoners, including those who are temporarily confined in provincial, city or municipal jails.

The amount herein appropriated for the meal allowance shall be P20.00 per day per prisoner.

6. **Quarters for Employees of the Commission on Audit and Teachers.** Employees of the Commission on Audit and Public School Teachers assigned to the Bureau of Corrections in Muntinlupa and the Penal Colony Reservations may be granted free quarters inside the prison compound.

7. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
<b>1. General Administration and Support Services</b>	
a. General administrative services.....	P 21,356,000
b. Payment of retirement gratuity of national government officials and employees.....	2,975,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	1,538,000
d. Payment of step increments for merit and length of service .....	1,613,000
Sub-total, Function 1.....	----- 27,482,000
<b>2. Administration of Personnel Benefits</b>	
a. Payment of compensation insurance premiums.....	853,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	713,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	607,000

d. Payment of bonus and cash gift.....	9,096,000
e. Payment of Personnel Economic Relief Allowance.....	14,130,000
Sub-total, Function 2.....	25,399,000
<b>3. Custody, Maintenance and Rehabilitation of National Prisoners</b>	
a. Supervision, control, and rehabilitation of national prisoners in the following:.....	185,605,000
New Bilibid Prisons.....	94,823,000
Correctional Institute for Women.....	4,393,000
San Ramon Prison and Penal Farm.....	11,711,000
Iwahig Prison and Penal Farm.....	26,251,000
Davao Prison and Penal Farm.....	29,216,000
Leyte Regional Prison.....	7,730,000
Sablayan Prison and Penal Farm.....	11,481,000
Sub-total, Function 3.....	185,605,000
<b>4. Operation of Corrections Agro-industries</b>	
a. Implementation of agro-industries in the following:..	5,732,000
New Bilibid Prisons.....	2,144,000
Iwahig Prison and Penal Farm.....	1,213,000
Davao Prison and Penal Farm.....	1,066,000
San Ramon Prison and Penal Farm.....	693,000
Sablayan Prison and Penal Farm.....	616,000
Sub-total, Function 4.....	5,732,000
Total, Functions.....	P 244,218,000

## Staffing Summary

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(Amount, In Thousand Pesos)

## Permanent Positions:

	No.	Amount
Key Positions	22	2,947
Director V	1	205
Director IV	1	182
Medical Officer VII	1	137
Penal Institution Superintendent IV	3	456
Chief of Hospital II	1	137
Chief of Hospital I	4	488
Penal Institution Superintendent III	2	244
Medical Officer VI	1	122
Chief Penal Institution Program Officer	1	122
Division Chief	6	732
Equivalent to Chief of Division	1	122
Other Positions:	2,348	77,714

Technical	172	9,261
Administrative and Other Support Positions	2,176	68,453
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Total Permanent Positions	2,370	80,661
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Total	2,370	80,661
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New Appropriations, by Object of Expenditures		
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(In Thousand Pesos)		
<u>A. Functions/Locally-Funded Projects</u>		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel		80,661
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Total Salaries and Wages		80,661
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Other Compensation		
Step Increments for Merit/Length of Service		1,613
Honoraria and Commutable Allowances		668
Employees Compensation Insurance Premiums		853
Pag-I.B.I.G. Contributions		607
Medicare Premiums		713
Bonus and Cash Gift		9,096
Terminal Leave Benefits		1,538
Personnel Economic Relief Allowance		14,130
Others		16,765
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Total Other Compensation		45,983
		-----
01 Total Personal Services		126,644
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Maintenance and Other Operating Expenses		
02 Travelling Expenses		1,356
03 Communication Services		180
04 Repair and Maintenance of Government Facilities		720
05 Transportation Services		270
06 Other Services		6,075
07 Supplies and Materials		99,144
10 Grants, Subsidies and Contributions		250
14 Water/Illumination and Power		4,320
15 Social Security Benefits and Other Claims		2,975
17 Maintenance of Motor Vehicles Used for Official Travel		2,266
19 Representation Expenses		18
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Total Maintenance and Other Operating Expenses		117,574
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Total Current Operating Expenditures		244,218
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TOTAL NEW APPROPRIATIONS		244,218
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**C. Public Attorney's Office**

For general administration, administration of personnel benefits, and legal and counselling services, including locally-funded project as indicated hereunder.....P 262,343,000

**New Appropriations, by Function/Project**

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. Functions</b>				
1. General Administration and Support Services	P 14,399,000	P 5,524,000		P 19,923,000
2. Administration of Personnel Benefits	24,039,000			24,039,000
3. Legal and Counselling Services	192,584,000	11,297,000		203,881,000
<b>Total, Functions</b>	<b>231,022,000</b>	<b>16,821,000</b>		<b>247,843,000</b>
<b>B. Locally-Funded Project</b>				
1. Construction of the PAD-PPA Building			14,500,000	14,500,000
<b>Total New Appropriations, Public Attorney's Office</b>	<b>P 231,022,000</b>	<b>P 16,821,000</b>	<b>P 14,500,000</b>	<b>P 262,343,000</b>

**Special Provisions**

1. **Public Attorneys in Provinces.** A Public Attorney III shall, as far as practicable, be assigned to each province.
2. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
<b>1. General Administration and Support Services</b>	
a. General administrative services.....	P 9,744,000
b. For statistical activities.....	534,000
c. Payment of retirement gratuity of national government officials and employees .....	4,257,000
d. Payment of terminal leave benefits to officials and employees entitled thereto.....	1,893,000
e. Payment of step increments for merit and length of service.....	3,495,000

Sub-total, Function 1.....	19,923,000
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<b>2. Administration of Personnel Benefits</b>	
a. Payment of compensation insurance premiums.....	662,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	828,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	1,208,000
d. Payment of bonus and cash gift.....	16,403,000
e. Payment of Personnel Economic Relief Allowance .....	4,938,000
Sub-total, Function 2.....	24,039,000
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<b>3. Legal and Counselling Services</b>	
a. Provision of legal services to indigent persons in civil, administrative and criminal cases.....	203,881,000
Sub-total, Function 3.....	203,881,000
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<b>Total, Functions.....</b>	<b>P 247,843,000</b>
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**Staffing Summary**

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 (Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions:</b>		
Key Positions	275	42,642
Chief Public Attorney	1	228
Deputy Chief Public Attorney	2	410
Public Attorney V	15	2,730
Public Attorney IV	18	3,006
Public Attorney III	234	35,568
Chief of Division or Equivalent	5	700
Other Positions:	1,565	132,112
Technical	776	104,356
Administrative and Other Support Positions	789	27,756
<b>Total Permanent Positions</b>	<b>1,840</b>	<b>174,754</b>
<b>Total</b>	<b>1,840</b>	<b>174,754</b>
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**New Appropriations, by Object of Expenditures**

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 (In Thousand Pesos)

**A. Functions/Locally-Funded Projects**

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Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel 174,754

Total Salaries and Wages 174,754

Other Compensation

Step Increments for Merit/Length of Service	3,495
Honoraria and Commutable Allowances	26,371
Employees Compensation Insurance Premiums	662
Pag-I.B.I.G. Contributions	1,208
Medicare Premiums	828
Bonus and Cash Gift	16,403
Terminal Leave Benefits	1,893
Personnel Economic Relief Allowance	4,938
Others	470

Total Other Compensation 56,268

01 Total Personal Services 231,022

Maintenance and Other Operating Expenses

02 Travelling Expenses	2,056
03 Communication Services	622
06 Other Services	2,185
07 Supplies and Materials	3,250
08 Rents	2,303
14 Water/Illumination and Power	1,188
15 Social Security Benefits and Other Claims	4,257
17 Maintenance of Motor Vehicles Used for Official Travel	700
19 Representation Expenses	260

Total Maintenance and Other Operating Expenses 16,821

Total Current Operating Expenditures 247,843

Capital Outlays

32 Buildings and Structures Outlay 14,500

Total Capital Outlays 14,500

TOTAL NEW APPROPRIATIONS 262,343

D. Bureau of Immigration

For general administration, administration of personnel benefits, enforcement of immigration, deportation, and alien registration laws, and intelligence and security services as indicated hereunder.....P 76,698,000

New Appropriations, by Function

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Current Operating  
Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. Functions</b>				
1. General Administration and Support Services	P 10,783,000 P	12,192,000 P	1,000,000 P	23,975,000
2. Administration of Personnel Benefits	11,590,000			11,590,000
3. Enforcement of Immigration, Deportation and Alien Registration Laws	28,012,000	4,178,000		32,190,000
4. Intelligence and Security Services	6,646,000	2,297,000		8,943,000
<b>Total, Functions</b>	<b>57,031,000</b>	<b>18,667,000</b>	<b>1,000,000</b>	<b>76,698,000</b>
<b>Total New Appropriations, Bureau of Immigration</b>	<b>P 57,031,000 P</b>	<b>18,667,000 P</b>	<b>1,000,000 P</b>	<b>76,698,000</b>

**Special Provisions**

1. **Use of Income.** The Bureau of Immigration is authorized to use twenty percent (20%) of its income derived from collection of immigration fees but not exceeding Twenty Million Pesos (P20,000,000) to be used solely for its computerization project.

2. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
<b>1. General Administration and Support Services</b>	
a. General administrative services, including the maintenance of an intelligence fund .....	P 19,247,000
b. Payment of retirement gratuity of national government officials and employees.....	1,612,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	1,307,000
d. Payment of step increments for merit and length of service.....	809,000
e. Purchase and/or fabrication of furniture and equipment.....	1,000,000
Sub-total, Function 1.....	23,975,000
<b>2. Administration of Personnel Benefits</b>	

Staffing Summary  
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 (Amount, in Thousand Pesos)

Permanent Positions:

Key Positions	No.	Amount
Commissioner III	1	228
Deputy Commissioner III	2	410
Executive Director I	1	152
Deputy Executive Director I	1	137
Attorney V	1	137
Division Chief	6	732
Other Positions	1,008	38,679
Technical	445	20,580
Administrative and Other Support Positions	563	18,099
<b>Total Permanent Positions</b>	<b>1,020</b>	<b>40,475</b>

Total, Functions.....

Sub-total, Function 4.....

a. Maintenance and operational requirements of the immigration, intelligence and security services, including the payment of rewards to informants and for confidential security operations at an amount not exceeding P500,000.....

4. Intelligence and Security Services

Sub-total, Function 3.....

a. Registration of aliens.....  
 b. Immigration, deportation and other related activities.....

3. Enforcement of Immigration, Deportation and Alien Registration Laws

Sub-total, Function 2.....

a. Payment of compensation insurance premiums.....  
 b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....  
 c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....  
 d. Payment of bonus and cash gift.....  
 e. Payment of Personnel Economic Relief Allowance.....

367,000	
384,000	
280,000	
4,481,000	
6,078,000	
11,590,000	
8,157,000	
24,033,000	
32,190,000	
8,943,000	
8,943,000	
8,943,000	
76,698,000	P

## Contractual and Emergency Employment

## Contractual Personnel

## Functions/Locally-Funded Projects

Total

1,000

1,020

41,475

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

Total Salaries of Permanent Personnel

40,475

Total Salaries and Wages of Contractual and Emergency Personnel

1,000

Total Salaries and Wages

41,475

## Other Compensation

Step Increments for Merit/Length of Service

809

Honoraria and Commutable Allowances

350

Employees Compensation Insurance Premiums

367

Pag-I.B.I.G. Contributions

280

Medicare Premiums

384

Bonus and Cash Gift

4,481

Terminal Leave Benefits

1,307

Personnel Economic Relief Allowance

6,078

Others

1,500

Total Other Compensation

15,556

01 Total Personal Services

57,031

## Maintenance and Other Operating Expenses

02 Travelling Expenses

1,500

03 Communication Services

1,996

04 Repair and Maintenance of Government Facilities

1,000

06 Other Services

5,300

07 Supplies and Materials

2,701

08 Rents

541

14 Water/Illumination and Power

2,837

15 Social Security Benefits and Other Claims

1,612

17 Maintenance of Motor Vehicles Used for Official Travel

110

18 Discretionary Expenses

1,050

19 Representation Expenses

20

Total Maintenance and Other Operating Expenses

18,667

Total Current Operating Expenditures

75,698

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Capital Outlays

33 Equipment Outlay	1,000
Total Capital Outlays	1,000
TOTAL NEW APPROPRIATIONS	76,698

E. Commission on the Settlement of Land Problems

For general administration, administration of personnel benefits, and policy formulation and coordination of activities on the settlement of land problems as indicated hereunder..... P 23,611,000

New Appropriations, by Function

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. Functions</b>				
1. General Administration and Support Services	P 2,983,000	P 3,753,000	P	6,736,000
2. Administration of Personnel Benefits	2,581,000			2,581,000
3. Policy Formulation and Coordination of Activities on the Settlement of Land Problems	11,814,000	2,480,000		14,294,000
Total, Functions	17,378,000	6,233,000		23,611,000
Total New Appropriations, Commission on the Settlement of Land Problems	P 17,378,000	P 6,233,000	P	23,611,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 5,749,000
b. Payment of retirement gratuity of national government officials and employees.....	500,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	258,000

d. Payment of step increments for merit and length of service.....	229,000
Sub-total, Function 1.....	6,736,000
<b>2. Administration of Personnel Benefits</b>	
a. Payment of compensation insurance premiums.....	63,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	92,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	227,000
d. Payment of bonus and cash gift.....	1,227,000
e. Payment of Personnel Economic Relief Allowance .....	972,000
Sub-total, Function 2.....	2,581,000
<b>3. Policy Formulation and Coordination of Activities on the Settlement of Land Problems</b>	
a. Provision of support to special projects in the subdivision of controverted lands of public domain..	560,000
b. Payment of the Compensation of Mediation Committee members.....	800,000
c. Formulation of policies and courses of action on disputes over public lands.....	12,934,000
Sub-total, Function 3.....	14,294,000
Total, Functions.....	P 23,611,000

**Staffing Summary**

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(Amount, In Thousand Pesos)

**Permanent Positions:**

	No.	Amount
<b>Key Positions</b>	43	6,163
Commission Chairman III	1	228
Commission Member III	2	410
Executive Director III	1	182
Deputy Executive Director III	1	167
Attorney V	35	4,795
Division Chief	3	381
<b>Other Positions</b>	132	5,293
Technical	6	458
Administrative and Other Support Positions	126	4,835
<b>Total Permanent Positions</b>	175	11,456



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Contractual and Emergency Employment

Casual/Emergency Personnel

Functions/Locally-Funded Projects

Total

		810
	175	12,266

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

11,456

Total Salaries and Wages of Contractual and Emergency Personnel

810

Total Salaries and Wages

12,266

Other Compensation

Step Increments for Merit/Length of Service

229

Honoraria and Commutable Allowances

1,978

Employees Compensation Insurance Premiums

63

Pag-I.B.I.G. Contributions

227

Medicare Premiums

92

Bonus and Cash Gift

1,227

Terminal Leave Benefits

258

Personnel Economic Relief Allowance

972

Others

66

Total Other Compensation

5,112

01 Total Personal Services

17,378

Maintenance and Other Operating Expenses

02 Travelling Expenses

600

03 Communication Services

300

05 Transportation Services

100

06 Other Services

1,695

07 Supplies and Materials

400

08 Rents

1,100

14 Water/Illumination and Power

533

15 Social Security Benefits and Other Claims

500

17 Maintenance of Motor Vehicles Used for Official Travel

941

19 Representation Expenses

64

Total Maintenance and Other Operating Expenses

6,233

Total Current Operating Expenditures

23,611

TOTAL NEW APPROPRIATIONS

23,611

## F. National Bureau of Investigation

For general administration, administration of personnel benefits, treatment and rehabilitation of drug dependents, general investigation, and scientific criminal investigation services, including locally-funded project as indicated hereunder.....P 282,963,000

## New Appropriations, by Function/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. Functions</b>				
1. General Administration and Support Services	P 22,866,000	P 34,715,000	P	57,581,000
2. Administration of Personnel Benefits	30,144,000			30,144,000
3. Treatment and Rehabilitation of Drug Dependents	3,605,000	12,021,000		15,626,000
4. General Investigation Services	121,643,000	21,300,000		142,943,000
5. Scientific Criminal Investigation Services	25,871,000	8,798,000		34,669,000
<b>Total, Functions</b>	<b>204,129,000</b>	<b>76,834,000</b>		<b>280,963,000</b>
<b>B. Locally-Funded Project</b>				
1. Construction of Dormitory in Tagaytay Rehabilitation Center			2,000,000	2,000,000
<b>Total New Appropriations, National Bureau of Investigation</b>	<b>P 204,129,000</b>	<b>P 76,834,000</b>	<b>P 2,000,000</b>	<b>P 282,963,000</b>

## Special Provisions

1. **Travelling Expenses.** Subject to the approval of the Secretary of Justice, agents of the National Bureau of Investigation may be allowed full payment of claims for reimbursement of travelling and related expenses supported by receipts and incurred in the course of official travel, certified by the Director of the National Bureau of Investigation as absolutely necessary in the performance of an assignment, chargeable to the allotment for travelling expenses.

2. **Hazard Duty Pay.** Upon recommendation of the NBI Director and approval of the Secretary of Budget and Management, hazard pay, not exceeding P1,000 per month but not to exceed P9,000 per annum, may be allowed to officials/agents of the National Bureau of Investigation and other personnel who may be assigned in the investigation of cases which expose them to great danger or risks, subject to the availability of funds and accounting and auditing requirements.

3. **Revolving Fund.** The income of the National Bureau of Investigation derived from the issuance of NBI clearance certificates not exceeding Twenty Four Million Pesos (P24,000,000) shall be constituted into a revolving fund which shall be used to augment its funds for operating and maintenance expenses and acquisition of computer equipment. The fund shall be deposited in an authorized government depository bank and withdrawals therefrom shall be made in accordance with the procedure prescribed by law and implementing rules and regulations: PROVIDED, That any interest earned on such deposit shall be remitted to the National Treasury at the end of each quarter and shall accrue to the General Fund: PROVIDED, FURTHER, That the National Bureau of Investigation shall submit to the Department of Budget and Management a quarterly Report of Income and Expenditures, and in case of failure to submit such requirement, no withdrawal in the subsequent

quarters shall be allowed except upon certification of the Department of Budget and Management that said report had been submitted.

4. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
<b>1. General Administration and Support Services</b>	
a. General administrative services including sub-activities that require intelligence fund.....	P 30,466,000
b. For maintenance and operating expenses for witnesses, gratuities and traveling expenses of informants, confidential information, travel, surveillance and investigation, including P9,500,000 for confidential and security activities and maintenance and operation of rehabilitation centers for drug dependents. Provided, That expenditures necessary for confidential and security purposes shall be accounted for solely on the certification of the Director of the National Bureau of Investigation, subject to audit by the Chairman of the Commission on Audit.....	18,525,000
c. For statistical activities.....	493,000
d. Payment of retirement gratuity of national government officials and employees.....	2,612,000
e. Payment of terminal leave benefits to officials and employees entitled thereto.....	2,631,000
f. Payment of step increments for merit and length of service.....	2,854,000
Sub-total, Function 1.....	----- 57,581,000 -----
<b>2. Administration of Personnel Benefits</b>	
a. Payment of compensation insurance premiums.....	821,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	874,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	1,355,000
d. Payment of bonus and cash gift.....	14,308,000
e. Payment of Personnel Economic Relief Allowance .....	12,786,000
Sub-total, Function 2.....	----- 30,144,000 -----
<b>3. Treatment and Rehabilitation of Drug Dependents</b>	
a. Treatment and rehabilitation of drug dependents in the Tagaytay Rehabilitation Center, the release and use of which shall be subject to the recommendation of the Chairman, Dangerous Drugs Board, Department of Health.....	10,359,000

b. Treatment and rehabilitation of drug dependents in the Mandaue City Rehabilitation Center or any part of Cebu, the release of which shall be subject to the recommendation of the Chairman, Dangerous Drugs Board, Department of Health.....	4,274,000
c. Treatment and rehabilitation of drug dependents in Cagayan de Oro City Rehabilitation Center or any part of Mindanao, the release of which shall be subject to the recommendation of the Chairman, Dangerous Drugs Board, Department of Health.....	993,000
Sub-total, Function 3.....	15,626,000
<b>4. General Investigation Services</b>	
a. Investigation and detection of crimes and other related activities.....	142,943,000
Sub-total, Function 4.....	142,943,000
<b>5. Scientific Criminal Investigation Services</b>	
a. Scientific criminal investigation and records modernization activities.....	34,669,000
Sub-total, Function 5.....	34,669,000
<b>Total, Functions.....</b>	<b>P 280,963,000</b>

**Staffing Summary**

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(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions:</b>		
<b>Key Positions</b>	103	14,479
Director VI	1	228
Director V	1	205
Director III	6	1,002
Director II	15	2,280
Director I	16	2,192
Investigation Agent VI	49	6,713
Medico-Legal Officer V	1	137
Medical Officer VI	3	365
Division Chief	8	991
Equivalent to Chief of Division	3	366
<b>Other Positions:</b>	2,177	128,226
Technical	1,577	106,540
Administrative and Other Support Positions	600	21,686
<b>Total Permanent Positions</b>	<b>2,280</b>	<b>142,705</b>
<b>Contractual and Emergency Employment</b>		
<b>Casual/Emergency Personnel</b>		

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Functions/Locally-Funded Projects		1,037
Total	2,280	143,742
<b>New Appropriations, by Object of Expenditures</b>		
=====		
(In Thousand Pesos)		
<b>A. Functions/Locally-Funded Projects</b>		
<b>Current Operating Expenditures</b>		
<b>Personal Services</b>		
Total Salaries of Permanent Personnel		142,705
Total Salaries and Wages of Contractual and Emergency Personnel		1,037
Total Salaries and Wages		143,742
<b>Other Compensation</b>		
Step Increments for Merit/Length of Service		2,854
Honoraria and Comutable Allowances		6,941
Employees Compensation Insurance Premiums		821
Pag-I.B.I.G. Contributions		1,355
Medicare Premiums		874
Bonus and Cash Gift		14,308
Terminal Leave Benefits		2,631
Personnel Economic Relief Allowance		12,786
Others		17,817
Total Other Compensation		60,387
01 Total Personal Services		204,129
<b>Maintenance and Other Operating Expenses</b>		
02 Travelling Expenses		7,433
03 Communication Services		2,219
04 Repair and Maintenance of Government Facilities		2,987
05 Transportation Services		178
06 Other Services		23,651
07 Supplies and Materials		18,900
08 Rents		3,000
10 Grants, Subsidies and Contributions		756
14 Water/Illumination and Power		7,718
15 Social Security Benefits and Other Claims		2,612
17 Maintenance of Motor Vehicles Used for Official Travel		6,636
18 Discretionary Expenses		500
19 Representation Expenses		244
Total Maintenance and Other Operating Expenses		76,834
Total Current Operating Expenditures		280,963
<b>Capital Outlay</b>		
32 Buildings and Structures Outlay		2,000
Total Capital Outlay		2,000
TOTAL NEW APPROPRIATIONS		282,963

## G. Land Registration Authority

For general administration, administration of personnel benefits, issuance of land titles and registration of deeds, including locally-funded project as indicated hereunder.... P 200,877,000

## New Appropriations, by Function/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. Functions</b>				
1. General Administration and Support Services	P 21,821,000	P 11,457,000	P 2,736,000	P 36,014,000
2. Administration of Personnel Benefits	31,427,000			31,427,000
3. Issuance of Land Titles and Registration of Deeds	111,117,000	20,819,000		131,936,000
<b>Total, Functions</b>	<b>164,365,000</b>	<b>32,276,000</b>	<b>2,736,000</b>	<b>199,377,000</b>
<b>B. Locally-Funded Project</b>				
1. Construction of a Registry of Deeds Building			1,500,000	1,500,000
<b>Total New Appropriations, Land Registration Authority</b>	<b>P 164,365,000</b>	<b>P 32,276,000</b>	<b>P 4,236,000</b>	<b>P 200,877,000</b>

## Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes	Amounts
<b>1. General Administration and Support Services</b>	
a. General administrative services.....	P 18,369,000
b. Payment of retirement gratuity of national government officials and employees.....	7,861,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	4,166,000
d. For statistical activities.....	497,000
e. Payment of step increments for merit and length of service.....	2,385,000

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f. Purchase and/or fabrication of furniture and equipment .....	2,736,000
Sub-total, Function 1.....	36,014,000
<b>2. Administration of Personnel Benefits</b>	
a. Payment of compensation insurance premiums.....	954,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	1,023,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	831,000
d. Payment of bonus and cash gift.....	12,797,000
e. Payment of Personnel Economic Relief Allowance .....	15,822,000
Sub-total, Function 2.....	31,427,000
<b>3. Issuance of Land Titles and Registration of Deeds</b>	
a. Registration of deeds of conveyance and other documents involving real properties and chattels and issuance of registration decrees and certificates of title and conduct of other related activities.....	125,499,000
b. Reconstitution of certificates of title lost or destroyed.....	3,460,000
c. Microfilming of all vital public documents.....	2,977,000
Sub-total, Function 3.....	131,936,000
Total, Functions.....	P 199,377,000

Staffing Summary

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(Amount, In Thousand Pesos)

Permanent Positions:

	No.	Amount
Key Positions	89	12,720
Administrator III	1	228
Deputy Administrator III	2	410
Director II	4	608
Register of Deeds IV	13	2,171
Deputy Register of Deeds IV	13	1,781
Register of Deeds III	43	5,891
Division Chief	13	1,631
Other Positions	2,561	106,513
Technical	783	44,084
Administrative and Other Support Positions	1,778	62,429

Total Permanent Positions	2,650	119,233
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally Funded Projects		1,607
Total	2,650	120,840

New Appropriations, by Object of Expenditures  
=====

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	119,233
Total Salaries and Wages of Contractual and Emergency Personnel	1,607
Total Salaries and Wages	120,840

Other Compensation

Step Increments for Merit/Length of Service	2,385
Honoraria and Commutable Allowances	5,343
Employees Compensation Insurance Premiums	954
Pag-I.B.I.G. Contributions	831
Medicare Premiums	1,023
Bonus and Cash Gift	12,797
Terminal Leave Benefits	4,166
Personnel Economic Relief Allowance	15,822
Others	204

Total Other Compensation 43,525

01 Total Personal Services 164,365

Maintenance and Other Operating Expenses

02 Travelling Expenses	322
03 Communication Services	425
04 Repair and Maintenance of Government Facilities	1,100
05 Transportation Services	800
06 Other Services	1,163
07 Supplies and Materials	16,472
08 Rents	1,800
14 Water/Illumination and Power	1,925
15 Social Security Benefits and Other Claims	7,861
17 Maintenance of Motor Vehicles Used for Official Travel	180
19 Representation Expenses	228

Total Maintenance and Other Operating Expenses 32,276



Total Current Operating Expenditures	196,641
Capital Outlays	-----
32 Buildings and Structures Outlay	1,500
33 Equipment Outlay	2,736
Total Capital Outlays	----- 4,236
TOTAL NEW APPROPRIATIONS	----- 200,877 =====

H. Office of the Government Corporate Counsel

For general administration, administration of personnel benefits, and legal services to government-owned and/or -controlled corporations as indicated hereunder.....P 21,905,000

New Appropriations, by Function  
=====

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<u>A. Functions</u>				
1. General Administration and Support Services	P 4,043,000	P 3,007,000		P 7,050,000
2. Administration of Personnel Benefits	1,836,000			1,836,000
3. Legal Services to Government-Owned and/or -Controlled Corporations	12,338,000	681,000		13,019,000
Total, Functions	----- 18,217,000	----- 3,688,000		----- 21,905,000
Total New Appropriations, Office of the Government Corporate Counsel	P 18,217,000	P 3,688,000		P 21,905,000 =====

Special Provisions

1. Assessments of the Office of the Government Corporate Counsel. The Government Corporate Counsel shall assess contributions on client government-owned and/or controlled corporations on the basis of volume of work, difficulty and value of the cases handled. These assessments shall be deposited in the National Treasury and shall accrue to the General Fund pursuant to Section 44, Book VI of E.O. No. 292.

2. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
<b>1. General Administration and Support Services</b>	
a. General administrative services.....	P 3,470,000
b. Government share in GSIS insurance premiums.....	1,223,000
c. Rental expenses on the SRA Building.....	2,100,000
d. Payment of step increments for merit and length of service.....	257,000
Sub-total, Function 1.....	----- 7,050,000 -----
<b>2. Administration of Personnel Benefits</b>	
a. Payment of compensation insurance premiums.....	45,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	57,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	127,000
d. Payment of bonus and cash gift.....	1,199,000
e. Payment of Personnel Economic Relief Allowance .....	408,000
Sub-total, Function 2.....	----- 1,836,000 -----
<b>3. Legal Services to Government-Owned and/or -Controlled Corporations</b>	
a. Legal services to government-owned and/or -controlled corporations.....	13,019,000
Sub-total, Function 3.....	----- 13,019,000 -----
<b>Total, Functions.....</b>	P 21,905,000 =====

Staffing Summary

=====  
(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions:</b>		
<b>Key Positions</b>	23	4,427
Government Corporate Counsel	1	228
Deputy Government Corporate Counsel	1	205
Assistant Government Corporate Counsel	10	2,050
State Corporate Attorney IV	10	1,822
Chief of Division or Equivalent	1	122

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Other Positions	103	8,447
Technical	37	5,894
Administrative and Other Support Positions	66	2,553
Total Permanent Positions	126	12,874
Total	126	12,874
New Appropriations, by Object of Expenditures		
=====		
(In Thousand Pesos)		
<u>A. Functions/Locally-Funded Projects</u>		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel		12,874
Total Salaries and Wages		12,874
Other Compensation		
Step Increments for Merit/Length of Service		257
Honoraria and Commutable Allowances		1,781
Employees Compensation Insurance Premiums		45
Pag-I.B.I.G. Contributions		127
Medicare Premiums		57
Bonus and Cash Gift		1,199
Personnel Economic Relief Allowance		408
Others		246
Total Other Compensation		4,120
Contribution for Employees' Retirement and Life Insurance Premiums		1,223
01 Total Personal Services		18,217
Maintenance and Other Operating Expenses		
02 Travelling Expenses		99
03 Communication Services		170
04 Repair and Maintenance of Government Facilities		145
06 Other Services		61
07 Supplies and Materials		202
08 Rents		2,100
14 Water/Illumination and Power		750
17 Maintenance of Motor Vehicles Used for Official Travel		57
19 Representation Expenses		104
Total Maintenance and Other Operating Expenses		3,688
Total Current Operating Expenditures		21,905
TOTAL NEW APPROPRIATIONS		21,905
=====		

I. Office of the Solicitor General

For general administration, administration of personnel benefits, and legal services to government offices as indicated hereunder P60,530,000, of which P59,530,000 shall be from regular appropriation, and P1,000,000 from the Special Account in the General Fund.....P 60,530,000

New Appropriations, by Function

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. Functions</b>				
1. General Administration and Support Services	P 3,229,000	P 6,396,000		P 9,625,000
2. Administration of Personnel Benefits	5,745,000			5,745,000
3. Legal Services to Government Offices	39,790,000	5,370,000		45,160,000
<b>Total, Functions</b>	<b>48,764,000</b>	<b>11,766,000</b>		<b>60,530,000</b>
<b>Total New Appropriations, Office of the Solicitor General</b>	<b>P 48,764,000</b>	<b>P 11,766,000</b>		<b>P 60,530,000</b>

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
<b>1. General Administration and Support Services</b>	
a. General administrative services.....	P 7,724,000
b. Payment of retirement gratuity of national government officials and employees.....	806,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	365,000
d. Payment of step increments for merit and length of service.....	730,000
<b>Sub-total, Function 1.....</b>	<b>9,625,000</b>

2. Administration of Personnel Benefits

a. Payment of compensation insurance premiums.....	153,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	191,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	281,000
d. Payment of bonus and cash gift.....	3,464,000
e. Payment of Personnel Economic Relief Allowance .....	1,656,000
Sub-total, Function 2.....	<u>5,745,000</u>

3. Legal Services to Government Offices

a. Commutable allowance of OSG officials pursuant to P. D. No. 1347 and LOImp. No. 107.....	4,370,000
b. Legal services to the government, its offices and agencies.....	39,790,000
c. Operational requirements of the Special Committee on Naturalization, subject to Section 35, Chapter 5 Book VI of E.O. No. 292 and chargeable against the Special Account in the General Fund established under P.D. No. 736.....	1,000,000
Sub-total, Function 3.....	<u>45,160,000</u>

Total, Functions.....	P <u>60,530,000</u>
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Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

	No.	Amount
Key Positions	18	3,547
Solicitor General	1	228
Assistant Solicitor General	15	3,075
Division Chief	2	244
Other Positions	406	32,934
Technical Positions	150	22,467
Administrative and Other Support Positions	256	10,467
Total Permanent Positions	424	36,481
Total	424	36,481

**New Appropriations, by Object of Expenditures**  
 =====  
 (In Thousand Pesos)

**A. Functions/Locally-Funded Projects**

**Current Operating Expenditures**

**Personal Services**

Total Salaries of Permanent Personnel	36,481
	-----
Total Salaries and Wages	36,481
	-----

**Other Compensation**

Step Increments for Merit/Length of Service	730
Honoraria and Comutable Allowances	4,370
Employees Compensation Insurance Premiums	153
Pag-I.B.I.G. Contributions	281
Medicare Premiums	191
Bonus and Cash Gift	3,464
Terminal Leave Benefits	363
Personnel Economic Relief Allowance	1,656
Others	1,073
	-----

Total Other Compensation	12,283
	-----
01 Total Personal Services	48,764
	-----

**Maintenance and Other Operating Expenses**

02 Travelling Expenses	495
03 Communication Services	1,100
06 Other Services	1,875
07 Supplies and Materials	3,287
08 Rents	893
14 Water/Illumination and Power	2,750
15 Social Security Benefits and Other Claims	806
17 Maintenance of Motor Vehicles Used for Official Travel	528
19 Representation Expenses	32
	-----

Total Maintenance and Other Operating Expenses	11,766
	-----
Total Current Operating Expenditures	60,530
	-----
TOTAL NEW APPROPRIATIONS	60,530
	=====

**J. Parole and Probation Administration**

For general administration, administration of personnel benefits, administration of the parole and probation system, and regional operations, including locally-funded project as indicated hereunder..... P 158,664,000

## New Appropriations, by Function/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. Functions</b>				
1. General Administration and Support Services	P 11,502,000 P	7,150,000 P		P 18,652,000
2. Administration of Personnel Benefits	18,791,000			18,791,000
3. Administration of the Parole and Probation System	3,264,000	1,282,000		4,546,000
4. Regional Operations	93,618,000	8,057,000		101,675,000
National Capital Region	15,641,000	1,379,000		17,020,000
Region I	6,701,000	381,000		7,082,000
Cordillera Administrative Region	3,140,000	271,000		3,411,000
Region II	3,413,000	319,000		3,732,000
Region III	7,183,000	538,000		7,721,000
Region IV	12,869,000	999,000		13,868,000
Region V	5,507,000	506,000		6,013,000
Region VI	6,503,000	646,000		7,149,000
Region VII	8,706,000	883,000		9,589,000
Region VIII	5,272,000	471,000		5,743,000
Region IX	3,992,000	490,000		4,482,000
Region X	6,938,000	458,000		7,396,000
Region XI	4,676,000	315,000		4,991,000
Region XII	3,077,000	401,000		3,478,000
Total, Functions	127,175,000	16,489,000		143,664,000
<b>B. Locally-Funded Project</b>				
1. Completion of the Construction of the Parole and Probation Building			15,000,000	15,000,000
Total New Appropriations, Parole and Probation Administration	P 127,175,000 P	16,489,000 P	15,000,000 P	158,664,000

**Special Provision**

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes

Amounts

1. General Administration and Support Services

a. General administrative services.....	P	9,633,000
b. For statistical activities.....		306,000
c. Conduct of trainings, seminars, workshops and other similar activities.....		874,000
d. Payment of retirement gratuity of national government officials and employees.....		4,657,000
e. Payment of terminal leave benefits to officials and employees entitled thereto.....		1,197,000
f. Payment of step increments for merit and length of service.....		1,985,000
Sub-total, Function 1.....		18,652,000

2. Administration of Personnel Benefits

a. Payment of compensation insurance premiums.....		517,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....		646,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....		589,000
d. Payment of bonus and cash gift.....		9,707,000
e. Payment of Personnel Economic Relief Allowance .....		7,332,000
Sub-total, Function 2.....		18,791,000

3. Policy Formulation on the Administration of the Parole and Probation System

a. Policy formulation on the administration of the parole and probation system.....		4,546,000
Sub-total, Function 3.....		4,546,000

4. Regional Operations

	National Capital Region	I	Cordillera Administrative Region	II
a. General administrative services.....	1,221,000	893,000	826,000	792,000
b. Administration of the parole and probation system.....	15,799,000	6,189,000	2,585,000	2,940,000
Sub-Total	17,020,000	7,082,000	3,411,000	3,732,000



	III	IV	V	VI
a. General administrative services.....	848,000	950,000	748,000	915,000
b. Administration of the parole and probation system .....	6,873,000	12,918,000	5,265,000	6,234,000
Sub-Total	7,721,000	13,868,000	6,013,000	7,149,000
	VII	VIII	IX	X
a. General administrative services.....	962,000	743,000	811,000	860,000
b. Administration of the parole and probation system.....	8,627,000	5,000,000	3,671,000	6,536,000
Sub-Total	9,589,000	5,743,000	4,482,000	7,396,000
		XI	XII	All Regions
a. General administrative services.....		809,000	733,000	12,111,000
b. Administration of the parole and probation system .....		4,182,000	2,745,000	89,564,000
Sub-Total		4,991,000	3,478,000	101,675,000
Sub-total, Function 4.....				101,675,000
Total, Functions.....				P 143,664,000

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

	No.	Amount
Director V	1	205
Director IV	1	182
Director II	14	2,128
Director I	14	1,918
Chief Probation Officer	182	22,204
Division Chief	7	854

Other Positions

Technical Positions	935	54,064
Administrative and Other Support Positions	281	17,714

Total Permanent Positions	1,435	99,269
Total	1,435	99,269
<b>New Appropriations, by Object of Expenditures</b>		
=====		
(In Thousand Pesos)		
<b>A. Functions/Locally-Funded Projects</b>		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel		99,269
Total Salaries and Wages		99,269
Other Compensation		
Step Increments for Merit/Length of Service		1,985
Honoraria and Commutable Allowances		5,933
Employees Compensation Insurance Premiums		517
Pag-I.B.I.G. Contributions		589
Medicare Premiums		646
Bonus and Cash Gift		9,707
Terminal Leave Benefits		1,197
Personnel Economic Relief Allowance		7,332
Total Other Compensation		27,906
01 Total Personal Services		127,175
Maintenance and Other Operating Expenses		
02 Travelling Expenses		1,873
03 Communication Services		936
06 Other Services		1,452
07 Supplies and Materials		1,783
08 Rents		3,536
14 Water/Illumination and Power		1,964
15 Social Security Benefits and Other Claims		4,657
17 Maintenance of Motor Vehicles Used for Official Travel		44
19 Representation Expenses		244
Total Maintenance and Other Operating Expenses		16,489
Total Current Operating Expenditures		143,664
Capital Outlay		
32 Buildings and Structures Outlay		15,000
Total Capital Outlay		15,000
<b>TOTAL NEW APPROPRIATIONS</b>		<b>158,664</b>
		=====

GENERAL SUMMARY  
DEPARTMENT OF JUSTICE

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A.	Office of the Secretary	P 510,665,000 P	79,962,000 P	209,250,000 P	799,877,000
B.	Bureau of Corrections	126,644,000	117,574,000		244,218,000
C.	Public Attorney's Office	231,022,000	16,821,000	14,500,000	262,343,000
D.	Bureau of Immigration	57,031,000	18,667,000	1,000,000	76,698,000
E.	Commission on the Settlement of Land Problems	17,378,000	6,233,000		23,611,000
F.	National Bureau of Investigation	204,129,000	76,834,000	2,000,000	282,963,000
G.	Land Registration Authority	164,365,000	32,276,000	4,236,000	200,877,000
H.	Office of the Government Corporate Counsel	18,217,000	3,688,000		21,905,000
I.	Office of the Solicitor General	48,764,000	11,766,000		60,530,000
J.	Parole and Probation Administration	127,175,000	16,489,000	15,000,000	158,664,000
Total New Appropriations, Department of Justice		P 1,505,390,000 P	380,310,000 P	245,986,000 P	2,131,686,000